

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR AMENDMENT
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 25, 2024

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2023-2024:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2023-2024 is as follows:

REVENUE	Adopted 6/25/24
LOCAL	\$ 7,921,421
STATE	\$ 43,327,272
FEDERAL	\$ 10,318,610
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,546,924
TOTAL REVENUE	\$ 63,114,227
FUND BALANCE 7/1/23	\$ 21,028,434
TOTAL AVAILABLE TO APPROPRIATE	\$ 84,142,661

BE IT FURTHER RESOLVED, that \$ 62,378,306 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/25/24
BASIC PROGRAMS	\$ 29,219,108
ADDED NEEDS	\$ 8,782,181
PUPIL SERVICES	\$ 6,229,770
INSTRUCTIONAL STAFF SERVICES	\$ 3,444,820
GENERAL ADMINISTRATION	\$ 1,052,296
SCHOOL ADMINISTRATION	\$ 3,693,549
BUSINESS SERVICES	\$ 1,060,743
OPERATIONS AND MAINTENANCE	\$ 5,579,816
TRANSPORTATION	\$ 2,679,123
CENTRAL SERVICES	\$ 2,311,516
COMMUNITY SERVICES	\$ 475,701
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 980,174
TOTAL EXPENDITURES	\$ 65,508,798